

Recovery Money Expenditures UPDATED 2009/2010

IDEA Allocation \$1,665,474

470-Instructional Materials: Reading +Triumphs	\$195,000
470-Instructional Materials: Mathematics: number worlds	\$38,000
Leadership Training	\$30,000
Consultants	\$10,000
435-Software Read & Write Gold + spec ed software	\$70,000
Assessment	\$7,000
Remodel HS functional classrooms	\$19,000
Two Vans	\$38,000
Non-Capital Equip (smart boards, sound systems, I-touch, etc)	\$82,000
DIBELS	\$10,000
Supplies (OT, PT, Speech, Adaptive PE, etc.)	\$54,000
*Staff	\$70,000
CEIS	\$106,000

TOTAL ENCUMBERED \$729,000

2010/11

Transmath	\$38,000
Supplies	\$15,000
440-Non-Capital Equip	\$7,000
470-Text Books	\$5,000

Total Spent \$65,000

Priorities for 2010/11